

**SUMMARY OF CURRENT AND FUTURE PROJECT REQUESTS**

LEA: Allegany

FISCAL YEAR: 2016

DATE: 8/4/14

PRIORITY	PROJECT TITLE	TOTAL EST COST	NON-PSCP FUNDS	TOTAL STATE FUNDS	PRIOR PSCP FUNDS	CURRENT REQUESTS (\$ OR LP)		EXPECTED FIVE-YEAR PROGRAM REQUESTS (enter fiscal year below)											
						FY	2016	FY	2017	FY	2018	FY	2019	FY	2020	FY	2021		
1	Allegany High Replacement	40,822	14,046	26,776	6,400		11,936		8,440										
2	Braddock Middle Roof Replacement	1,461	224	1,237			1,237												
3	Mount Savage Roof Replacement	1,023	211	812					812										
4	Bel Air Roof Replacement	910	198	712							712								
5	Northeast Elementary Roof Replacement	534	132	402									402						
6	Career Center Roof Replacement Phase 1	1,150	249	901												901			
7	Career Center Roof Replacement Phase 2	371	100	271															271
8	Northeast Elementary Gym Addition	2,196	428	1,768															1,768
9																			
10																			
11																			
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21																			
22																			
23																			
24																			
25																			
ALL COSTS IN THOUSANDS																			
TOTAL (Last page only)		48,467	15,588	32,879	6,400		13,173		9,252		712		402		901				2,039