

**MARYLAND STATE DEPARTMENT OF EDUCATION
GRANT BUDGET C-1-25**

ORIGINAL GRANT BUDGET	\$25,347,480	AMENDED BUDGET #		REQUEST DATE	08/17/21
GRANT NAME	FY20 American Rescue Plan (ESSER III)	GRANT RECIPIENT NAME	Allegany County Public Schools		
MSDE GRANT #		RECIPIENT GRANT #			
REVENUE SOURCE	Federal Funds Through State	RECIPIENT AGENCY NAME	Allegany County Public Schools		
FUND SOURCE CODE	F	GRANT PERIOD	3/13/2020	9/30/2024	

FROM _____ TO _____

CATEGORY/PROGRAM	BUDGET OBJECT						BUDGET BY CAT./PROG.
	01 - SALARIES & WAGES	02 - CONTRACT SERVICES	03 - SUPPLIES & MATERIALS	04 - OTHER CHARGES	05 - EQUIPMENT	06 - TRANSFERS	
201 Administration							
Prog. 21 General Support	200,000.00						200,000.00
Prog. 22 Business Support						451,089.60	451,089.60
Prog. 23 Centralized Support							0.00
202 Mid-Level Administration							
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin. & Supv.	162,500.00						162,500.00
203-205 Instruction Categories							
Prog. 01 Regular Prog.	2,662,362.00	1,934,132.00	2,951,516.40		285,000.00		7,833,030.40
Prog. 02 Special Prog.							0.00
Prog. 03 Career & Tech Prog.							0.00
Prog. 04 Gifted & Talented Prog.							0.00
Prog. 07 Non Public Transfers							0.00
Prog. 08 School Library Media							0.00
Prog. 09 Instruction Staff Dev.							0.00
Prog. 10 Guidance Services							0.00
Prog. 11 Psychological Services	339,000.00						339,000.00
Prog. 12 Adult Education							0.00
206 Special Education							
Prog. 04 Public Sch Instr. Prog.							0.00
Prog. 09 Instruction Staff Dev.							0.00
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin & Superv.							0.00
207 Student Personnel Serv.							0.00
208 Student Health Services							0.00
209 Student Transportation		432,000.00					432,000.00
210 Plant Operation							
Prog. 30 Warehousing & Distr.							0.00
Prog. 31 Operating Services	737,500.00	60,000.00	996,250.00		203,000.00		1,996,750.00
211 Plant Maintenance		3,000,000.00	1,835,000.00		300,000.00		5,135,000.00
212 Fixed Charges				548,110.00			548,110.00
213 Food Services						300,000.00	300,000.00
214 Community Services							0.00
215 Capital Outlay							
Prog. 34 Land & Improvements							0.00
Prog. 35 Buildings & Additions					7,950,000.00		7,950,000.00
Prog. 36 Remodeling							0.00
Total Expenditures By Object	4,101,382.00	5,426,132.00	5,782,766.40	548,110.00	8,738,000.00	751,089.60	25,347,480.00

Finance Official Approval	Lawrence S. McKenzie		8/17/2021	301-759-2024
	Name	Signature	Date	Telephone #
Supt./Agency Head Approval	Jeffrey S. Blank		8/17/2021	301-759-2038
	Name	Signature	Date	Telephone #
MSDE Grant Manager Approval	Donna Gunning		10-13-2021	
	Name	Signature	Date	Telephone #