

# **Allegany High School Board of Education Meeting**

**July 10, 2014**



## SITE PLAN – ALTERNATE BID







## Building Base-Bid – Terraced Amphitheater

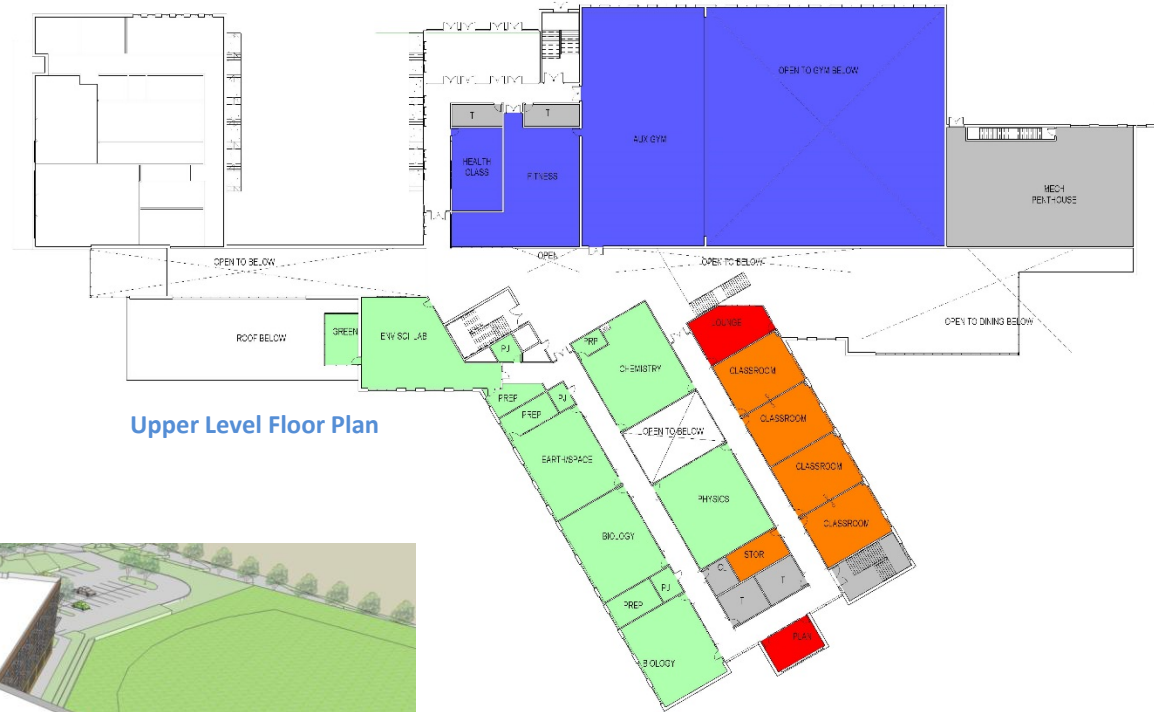


Entry Level Floor Plan





## Building Base-Bid – Terraced Amphitheater





# Preliminary Cost Analysis (updated)

## ACPS Project Budget (from 2012 RFP)

**\$36,263,000**

### Projected Project Costs

• SD Gross Building Area	154,280 sf	
• State Funding Rate	<u>x \$215/sf</u>	
Total Building Cost		\$33,170,200
• State Site Funding Rate	\$33,170,200	
Program. s.f. cost x 12%	<u>x .12</u>	
Total Site Cost		<u>\$3,980,424</u>
Total Costs (Building & Site)		\$37,150,624

### Project Specific Considerations

• Phase 1 – Site Preparation	\$1,438,680	
• Allegany County Factor (cost x 6%)	<u>\$2,142,720</u>	
Total Adds		\$3,581,400

### Projected Project Costs/Funding – Full build-out

**\$40,732,024**

### Projected Program Bid Alternate Costs:

• Auditorium	(\$3,000,000)	
• Classroom bay	(\$2,000,000)	
• Playfields/courts	<u>(\$2,750,000)</u>	
Total Program Bid Alternates		<u>(\$7,750,000)</u>

### **Total Projected Project Cost – Base Bid**

**\$32,982,024**

### **Total Projected Project cost – Base Bid w/Auditorium**

**\$35,982,024**





Aerial View From The South